Department Review of Plan Modification

| Requirement | Information Included | Staff Comment |
|--|----------------------|---|
| Contact and 9-1-1 System information | Yes 🛛 No 🗆 | Martin Bennett 9511 W. Harrison St. Des Plaines, IL 60016 martin.bennett@ccsheriff.org (847) 294-4746 |
| Verification | Yes 🛛 No 🗆 | |
| Letter of Intent | Yes 🛛 No 🗆 | |
| Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following:) | Yes ⊠ No □ | With this modification, Cook County ETSB is requesting to opt in the Village of Robbins from Calumet Park Regional 911 Authority (CalComm). Calumet Park Regional 911 Authority has also filed a modification requesting to opt out the Village of Robbins to Cook County. The proposed date for the Village of Robbin's traffic to be moved to Cook County ETSB is June, 2023. |
| Name of certified 9-1-1 system provider | Yes 🗆 No 🗆 N/A 🖂 | |
| Explanation of the national standards, protocols and/or operating measures that will be followed | Yes □ No □ N/A ⊠ | |
| Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment | Yes □ No □ N/A ⊠ | |
| Explanation of how the existing 9- 1-1 traditional legacy wireline, wireless and VoIP network, along with the databases, will interface | Yes □ No □ N/A ⊠ | |

| Date Flied: 04/04/23 | | |
|--|------------------|----------------|
| and/or be transitioned into the NG9-1-1 system | | |
| Explanation of how split exchanges will be handled | Yes □ No □ N/A ⊠ | |
| Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis | Yes □ No □ N/A ⊠ | |
| Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday | Yes □ No □ N/A ⊠ | |
| Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it | Yes □ No □ N/A ⊠ | |
| Financial Information | | |
| Annual recurring 9-1-1 network costs prior to modification | Yes 🗆 No 🖂 | \$59,655.02 |
| Projected annual recurring 9-1-1 network costs after modification | Yes 🗆 No 🛛 | \$59,655.02 |
| Installation cost of the project | Yes 🗆 No 🖂 | \$815,163.45 |
| Anticipated annual revenues | Yes 🗆 No 🖂 | \$4,901,600.00 |
| Five Year Strategic Plan | Yes 🛛 No 🗆 | |

| Communities Served | Yes 🛛 No 🗆 | |
|--|-------------------------------------|--|
| Participating Agencies | Yes 🛛 No 🗆 | |
| Adjacent Agencies | Yes ⊠ No □ | |
| Carrier Listing | Yes ⊠ No □ | |
| Attachments | If changes necessitate new versions | |
| Ordinances | Yes □ No ⊠ | |
| Intergovernmental agreement(s) | Yes ⊠ No □ | An intergovernmental agreement between Cook County and the Village of Robbins for dispatch services was included in the plan. An agreement relating to the transfer and reporting of surcharge attributable to the Village of Robbins has been executed between Cook County ETSB and Calumet Park Regional 911 Authority. This agreement covers wireless and wireline funds attributable to the Village of Robbins. The Village of Robbins never had its own ETSB, therefore there are no hold harmless funds attributable to the Village of Robbins. Wireless surcharge will be transferred to Cook County ETSB once a wireless plan adding the Village of Robbins is filed and approved by the Statewide 9-1-1 Administrator. |
| Contracts | Yes 🗆 No 🛛 | |
| Back-up PSAP agreement | Yes ⊠ No □ | No change |
| Network Diagram | Yes ⊠ No □ | |
| Call-Handling and Aid outside jurisdictional boundaries agreements | Yes 🛛 No 🗆 | |

| Test Plan | Yes ⊠ No □ | |
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Conclusions:

This plan modification opts the Village of Robbins into Cook County ETSB from the Calumet Park Regional 911 Authority. The Calumet Park Regional 911 Authority has also filed a plan modification requesting to opt the Village of Robbins out of its 9-1-1 system to the Cook County 9-1-1 System. This plan modification also meets the requirements for a modified plan filing under Illinois Administrative Code Part 1325.205.

Reviewed by: Catherine Dailey **Date:** April 13, 2023